

INSTITUTO SUDCALIFORNIANO DE CULTURA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$6,135,110 | \$3,397,444 | \$9,532,554 | \$6,177,172 | \$6,177,172 | \$3,355,382 |
| DIRECCION GENERAL | \$1,253,510 | -\$952,064 | \$301,446 | \$95,806 | \$95,806 | \$205,641 |
| COORDINACION DE FONDOS MIXTOS | \$0 | \$292,297 | \$292,297 | \$292,297 | \$292,297 | \$0 |
| CASA DE LA CULTURA DEL ESTADO | \$206,000 | \$44,626 | \$250,626 | \$44,626 | \$44,626 | \$206,000 |
| COORDINACION ESTATAL DE BILIOTECAS PUBLICAS | \$0 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 |
| MUSEO REGIONAL DE ANTROPOLOGÍA E HISTORIA | \$0 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$0 |
| ESCUELA DE MUSICA DEL ESTADO | \$1,590,000 | \$491,890 | \$2,081,890 | \$1,002,076 | \$1,002,076 | \$1,079,815 |
| CENTRO DE ARTES Y TRADICIONES POPULARES DE BAJA CALIFORNIA SUR | \$0 | \$203,556 | \$203,556 | \$203,556 | \$203,556 | \$0 |
| COORDINACION ADMINISTRATIVA Y FINANCIERA | \$484,000 | -\$3,016 | \$480,984 | \$213,722 | \$213,722 | \$267,262 |
| COORDINACIÓN DE VINCULACIÓN Y FOMENTO EDITORIAL | \$140,000 | \$313,887 | \$453,887 | \$364,887 | \$364,887 | \$89,000 |
| ARCHIVO HISTORICO "PABLO L. MARTÍNEZ" | \$273,600 | \$435,708 | \$709,308 | \$539,708 | \$539,708 | \$169,600 |
| GALERIA DE ARTE "CARLOS OLACHEA BOUCSIEGUEZ" | \$0 | \$20,825 | \$20,825 | \$20,825 | \$20,825 | \$0 |
| ASESORIA JURIDICA | \$124,000 | -\$24,500 | \$99,500 | \$35,000 | \$35,000 | \$64,500 |
| COORDINACION TECNICA | \$300,000 | \$877,978 | \$1,177,978 | \$1,063,978 | \$1,063,978 | \$114,000 |
| TEATRO DE LA CIUDAD | \$580,000 | \$1,168,973 | \$1,748,973 | \$1,133,408 | \$1,133,408 | \$615,565 |
| COORDINACIÓN DE DIFUSIÓN | \$0 | \$17,725 | \$17,725 | \$17,725 | \$17,725 | \$0 |
| CENTRO CULTURAL LA PAZ | \$1,184,000 | \$109,558 | \$1,293,558 | \$749,558 | \$749,558 | \$544,000 |
| Total del Gasto | \$6,135,110 | \$3,397,444 | \$9,532,554 | \$6,177,172 | \$6,177,172 | \$3,355,382 |